



St John's Lutheran Church Tea Tree Gully Inc.

Book of Reports

2019

for the

Annual Business Meeting

Sunday 24th November 2019

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Minutes of 2019 Annual General Meeting

St John's Lutheran Church, Tea Tree Gully Inc.

Minutes of Annual General Meeting

19th May 2019

1 Opening and Devotion

The meeting was opened by Chairperson, Carey Noack who welcomed those present and led a prayer.

2 Attendance and Apologies

Attendance recorded and noted that it formed a full quorum.

3 Minutes of 2018 Annual Business Meeting held 2nd December 2018

Moved: Jeff Roberts

Seconded: Roger Potter as being correct

Carried

4 Matters Arising from Minutes of ABM

4.1 Manse Kitchen

Kitchen now installed. Carey thanked all who gave donations with a final loan of \$14,000 being required.

4.2 Chinner Street

Carey informed the congregation we are waiting on further information from the Project Manager and would inform the congregation when available.

4.3 Ministry Fellowship Spaces

No further action at this stage.

5 Correspondence - Nil

6 Mission Support 2018 – Reviewed Report

Stephen presented audited/reviewed Mission Support reports for 2018.

Proposal:

Be it resolved that the Mission Support 2018 reviewed reports be accepted by the congregation.

Moved: Paul Verrall

Seconded: Monika Wegener

Carried

7 Other Business - Nil

8 Meeting Closed

With a prayer and Chair declared the meeting closed.

Carey Noack, Chairperson

Congregation Chairperson

This concludes another busy year, again with some significant happenings. The Admin Support Team had some new faces, with only Pastor Eugene Minge and Stephen Pfeiffer continuing on from 2018. We welcome Damien Nitschke (Vice Chair), Christine Down (Secretary) and myself as the new members.

The year started out with the visit of Jake Mulder to help us with 'Growing Young'. While it initially was a success and created some thoughts to changing our culture, as the year wore on the enthusiasm seems to have faded a little. We are in the process of having Jake visit us early in 2020, so hopefully this will re-generate our commitment to the ministry of our young people.

On May 25th the District held its one-day Synod at 'The Ark' Salisbury Lutheran Church. The theme was 'From the Ashes', and centred around future Ministry Structure in the LCA. Myself, Jenny (delegates) attended with David Kraft standing in for David Biar, who could not attend. It was a very interesting afternoon with some positive thoughts regarding the future of the church. Also a merger between Lutheran Community Care and Lutheran Disability Services was proposed and carried.

Our AGM was held on Sunday 19th May where the reviewed Mission Support for 2018 was approved.

It was also advised that the manse kitchen renovations were completed with a final loan figure of \$14,000. We thank the many donations we received to limit the amount of the loan.

Some of the events and improvements during the year were:

- The introduction of some Health and Safety features which included hazard and incident reporting forms, these forms are available in the hall or from the Church Office. If you see a safety concern or involved in an incident, please complete form and submit it to the Church Office.
- Through a donation a defibrillator has been installed in the hall.
- There is an issue with heavy flow of stormwater flowing from our properties onto Chinner St. The council has given us time to temporarily correct it in the short term, with the proposed future development of Chinner St providing a permanent solution.
- The Entertainment books again were a success with more people purchasing the digital membership. With that in mind we have been advised that next year only the digital membership will be for sale.
- The District has advised that we need to review our constitution and by-laws as some sections no longer apply or are out of date. This will be done early in 2020.

Some things that are ongoing and still need attention are:

- Leaking Steeple.
- Church Pews.
- Cracks in northern wall of the church.

Some of these are not small jobs and they are in addition to the normal maintenance and upkeep that is required. Damien Nitschke as Property Manager is doing a great job of trying to keep things going, but he cannot do it on his own. More people to come forward and help out will be appreciated.

Ministry and Fellowship Spaces

This is an ongoing project, but not forgotten. In September we held a meeting with a building designer and builder, with the idea of draft plans being drawn up. Hopefully early in 2020 we will see some progress on this development.

Chinner Street Master Plan

This has been an exciting project over the year. It has slowly evolved from the original concept to what we are presently considering. At the time of writing this, I am unable to give a full version of what the resolution to be proposed will contain. A full report will be presented at the ABM.

There are challenges ahead, despite an increase in offerings, we still will likely finish with a deficit financial return for the year.

In conclusion I feel we have had a successful year and would like to thank Pastor Eugene, Damien, Stephen and Christine Down for their full support, and their dedication to getting things done. It is a pleasure to work with them.

Also the many volunteers that put in so many hours, we are grateful, without this commitment our congregation would not successfully operate.

As always I'm looking forward to next year and I believe as a congregation we are well placed and with the blessings of our Lord and Saviour the future is bright.

Blessings to all
Carey Noack, Chairperson

Pastoral Team

In 2019, the Pastoral Team consisted of five people: Adrian Dahlenburg, Tanya Dahlenburg, Mike Flynn, David Kraft and Paul Verrall.

Our meetings in 2019 were held in a similar format to last year, with all three Leadership Teams meeting on the same evening each month, which enabled us to spend the first part of the evening in a combined meeting, where we discussed matters relevant to all the teams, before separating into our separate teams to discuss items more specific to the roles and responsibilities of each group. We have continued to find this format enhances communication between the Leadership Teams and enables decisions to be made in an efficient and timely manner.

During February, Jake Mulder from the Fuller Youth Institute visited our congregation and community to share with us about the six strategies, identified through their research, that are evident in churches helping young people to discover and love their church and the positive impact these strategies have on the whole congregation. The challenge continues to be how we can all prayerfully find ways together to develop genuine intergenerational connections, which in turn can have a long-lasting impact on the culture of our community, rather than relying on program-based outcomes.

Throughout this year, the Pastoral Team has joined the other Leadership Teams in exploring these 'Growing Young' strategies within the context of St Johns, in addition to encouraging people in their own discipleship journey, as they explore what it means to be a disciple of Jesus within the places, relationships and opportunities that are unique to each person. The Pastoral Team has also continued to seek the leading of the Holy Spirit as it has been revealed to us through God's Word, prayer and sharing, which has remained a focus of our meeting times together. We have also spent time supporting Pastor Eugene Minge and the wider congregation by discussing spiritual and pastoral matters as they arise and making decisions on these as required. We are truly thankful for the way that the Holy Spirit, working through the Word, prayer and the insights of others, has answered and guided us in our discussions and decisions during the year.

During 2019 the majority of the Pastoral Team were able to participate in two Leaders Retreats that were held on Saturday 27th July in Houghton and Friday 8th – Saturday 9th November in Goolwa. These retreats were self-funded by the members from all three Leadership Teams, who were able to come together and Pastor Eugene led us through a series of sessions where we continued to explore the themes highlighted above. It was wonderful to have the opportunity to spend time together in discussion and prayer; and for everyone to get to know each other a little more from the different leadership teams.

At this time, I would like to take the opportunity to thank Pastor Eugene, Nikki, Kaden, Piper and Beau for their ministry amongst us during the past year and the time they have spent connecting with and supporting those in our congregation and community. It has been a pleasure for the Pastoral Team to spend time meeting and serving with Pastor Eugene during 2019, discussing and working through the challenges before us, with his support and insights, and sharing with him the many exciting ways that God is both growing and using the members and friends of St Johns in the congregation and wider community.

During 2019, the members of the Pastoral Team have been involved in all worship services and have continued to be involved in other ministries and roles within the congregation, such as small groups, prayer ministry, visiting, bread ministry, Shed Men, Ladies' Breakfasts, LED, telephone book deliveries and music ministry. My thanks go to all the members of the Pastoral Team for their continued ministry to our Congregation in this role. Your prayers, support and encouragement have been a true blessing to myself, one another and many others in our community.

A big thank you too to all the people who have supported Pastor Eugene and the Pastoral Assistants during the week and in our weekly worship services throughout the year. Your faithful service in these areas is greatly appreciated by both the Pastoral Team and the wider congregation.

Finally, the Pastoral Team would like to thank all the members and friends of St John's Lutheran Tea Tree Gully for their continued prayers, support, encouragement and acts of service. During 2020, with the help of the Holy Spirit, may we all continue to actively explore together what it means to be a disciple of Jesus, through listening, learning, living and leading in Jesus' love.

Tanya Dahlenburg, Leader of the Pastoral Team

Ministry Team

This year our Ministry Team consisted of:

Care and Share:	Vacant
Child and Family Ministry Coordinator:	Tanya Williams
Congregational Life Coordinator:	Vacant
Discipleship Coordinator:	Vacant
Mission Coordinator:	Selina Wilksch
Prayer Coordinators:	Lynne Schmidt and Charmaine Kerber
Worship Coordinators:	Anne Flynn and Jenny Kraft

The Ministry Team continued to meet monthly during 2019, usually on the third Tuesday of the month.

The Ministry Team would like to thank the congregation for their prayers and support for the team throughout the year.

The team coordinators have provided their reports of the activities in their areas as follows:

Care and Share: No report, position vacant.

Child and Family:

We are blessed with a broad age range of children and youth amongst us. As a church family we need to have a heart and passion for helping these children grow in their relationship with the Lord. We also need to make them feel accepted and a part of the body of Christ.

Jake Mulder's discussions with us at the beginning of the year really was about helping us see and making us think about what it truly means when we say, "we want to follow Jesus". Following Jesus' example when we are looking at our younger community is; welcoming them, accepting them, loving them, serving them and prioritising them.

The challenge is, where and how do we start – perhaps with a smile, learning a name, by having a conversation and getting involved.

The following activities have continued this year amongst our community:

Cradle Roll

- Children from their Baptism to the age of 4 within our community have their Baptism anniversary and birthdays acknowledged with a small gift and card.
- Currently 18 children were visited this year.
- Volunteers are always welcome, please contact Lynette Coolen if you would like to be involved.
- Thank you to Lynette Coolen, Sue Cleary and Judy Wurst for your time and effort.

Coffee and Chat

- Is a chance to catch up in the school holidays over morning tea. Anyone is invited.
- Our only catch up to date was in the July holidays with a mixture of all generations in attendance.

Teens Small group

- A group of teens catch up fortnightly on a Wednesday afternoon with Pastor Eugene Minge and another adult, to chat and spend time looking at God's word in the Church Office.
- Pastor Eugene also connects with two other groups of teens from our community at different times during the term.

There is an urgent need for people to step up and serve as leaders for these small groups.

We have quite a number of youth and young adults, with more coming through next year that want to catch up and grow in their faith.

Please pray for these groups and for leaders to come forward. If you feel God leading you in this area Pastor Eugene would love to hear from you. He is happy to help new leaders settle into the groups as needed.

Navigating the Digital World Course

- A course was run in term 3 which facilitated open discussion concerning the digital world of today and what our kids, grandkids are immersed in. Healthy and practical discussion was had.
- 14 adults participated in the 6-week course.
- A big thank you to Damien Nitschke and Pastor Eugene for leading these discussions.

L.E.D Youth (Light Emitting Disciples)

- This year's theme has been 'Big Questions' – questions the young people have had about God, their Faith and the Bible.
- The youth have enjoyed participating more in the leading of the evenings.
- A few worship evenings have now also been trialled.
- Freestyle Dance Ministry has been involved in 2 of the sessions this year. The youth have enjoyed the evenings of dance and discussion with Justin and Dan.
- Around 20 young people have attended this year.
- L.E.D cannot happen without volunteers. Thank you to everyone who has volunteered this year.
- Want to be involved or need more information about LED please contact Damien Nitschke.

Youth School Holiday Events

- April School Holidays – a range of young people headed to Monash Playground for the day with Pastor Eugene and his helpers.
- October School Holidays – was a 20km Bike ride for those that were willing.

Thank you to the Ladies Fellowship who supplied and helped prepare lunch with the youth.

I wish to acknowledge and thank Damien Nitschke and Pastor Eugene for the time they have spent planning and facilitating events for our young people this year.

As we head into a new year please pray for the young in our midst. Pray that we grow into a community where they know they belong, are valued, accepted and supported. Pray for relationships to form between all generations so that together we can help guide, mentor and grow in our relationship with the Lord. Pray for clear direction, paths and opportunities to be open.

It has been discussed and agreed upon at the Leadership Teams meeting to ask Jake Mulder to include us in his travels when he is back in Australia this coming February 2020. We are keen to continue the conversation with him about our church community and tools he may have to help us along the journey as we continue to change our church culture.

Tanya Williams, Child and Family Coordinator

Congregation Life: No report, position vacant.

Discipleship: No report, position vacant.

Mission:

The 'God Conversations' gatherings still happen about twice a month on Sundays after the 10am service for anyone who wants to explore ways to talk about God and spiritual things with their family, friends and anyone else. Numbers attending this year have ranged from about 5 to 2.

In addition, there are many other outwards-looking activities continuing in our church.

As a congregation we have committed to help fund Elizabeth Aguta's niece, Adore Deng, to attend High School in Kenya. Our contributions will pay for her school fees and her uniform, and we will continue to raise funds at the monthly barbeques after church. Adore is very grateful for the opportunity to attend this school, which is highly regarded, and she sent our congregation a personal thankyou video. She aims to study hard and become a nurse one day so she can help others in Africa.

At the end of last year, we supported Lauren Kahl on a mission trip to Thailand with Teen Mission International, supporting local activities through building construction work and loving, appropriate evangelism.

Rosemary Winderlich had the privilege to serve again in Indonesia and Malaysia this year, to provide ongoing support to the Deborah Orphanage children's home and its students, with whom she has been connecting for the last ten years. Her work there has involved listening, watching, modelling and gaining understanding, trust and respect. She tries to spend as much time as possible with the children, getting to know them and their situations. After so many years of involvement at the home she feels able to respectfully offer suggestions to leadership and to follow up on problems, although her energy levels limited her activity on this trip. She was also able to locate and meet up with many previous students during her travels, to encourage and support them as they grow up. Rosemary hopes that her time there will inspire other Australians to become involved and continue her work. Please feel free to talk with her some more about her work and the children she supports.

Shed Men is held on the 1st Saturday of each month at various houses or sheds at 8.00am for breakfast and fellowship.

Shed Happens is held on the second Tuesday of each month, at Gavin's place at 6.30pm, it is a testimony based evening with a meal.

Open Door is held every Wednesday in the church hall for fellowship, fun and a game of cards.

Thanks to all who support our recycling ministry. Cans and bottles can be brought to the church on the 1st Sunday of the month, and proceeds go to support local and overseas mission work.

As mentioned above, funds raised from the monthly barbeque after church go towards school fees for Adore Deng.

And our tract ministry continues to be used quite regularly by members at both Sunday worship services. Keep checking out what's available there.

Selina Wilksch, Mission Coordinator

Prayer:

This year at 'Let's Pray' I would particularly like to thank Elaine Ziersch, Elizabeth Aguto, Ruth Olsen and David Kraft, a few regular and committed prayers who have continued to meet each Tuesday evening at 7.30pm in the Prayer Room. We pray for our Church here at Tea Tree Gully, our community, our country, the world or whatever the Spirit prompts us to pray for. This year it has also been a privilege to pray for the concerns on our member's hearts that are presented at service on sticky notes. Our mornings of prayer have been held in conjunction with the morning breakfasts as a means to encourage more people to be involved. I was also encouraged by the 'Pray for Youth Day' where a number of our youth and members prayed for each other.

I would like to thank the Pastor Assistant's for the different types of prayer used in services which allow increased participation for our members.

Lynne Schmidt and Charmaine Kerber, Prayer Coordinators

Worship:

We are blessed to still hold two services most weeks allowing people to enjoy worship in a style which they prefer. We are also blessed to have Pastor Eugene Minge guide us in God's Word during our services and also blessed with organists for 8.30am services and band members for 10.00am services to enhance our worship with music.

We have celebrated Holy Communion at most services and also celebrated the annual Christian festivals such as Easter, Reformation Day, and planning is well on the way for our Christmas services.

Many people give of their time and talents each week to enable worship services to occur and we thank God for these people for their faithful support of our services.

Anne Flynn and Jenny Kraft, Worship Coordinators

Pastor

When Jake Mulder visited us from the Fuller Youth Institute in California last February, he left us with a lot to think about. One key idea I took from his time with us was that vision is 'shared stories of future hope'.

This statement has left me with a question I've constantly come back to this year: What is our hope for the future of our congregation?

I can see some great signs of hope for the future of St John's. We have a strong core group of young people who are starting to contribute to the life of our church. The surplus in weekly offerings tells me that people want to financially support our direction. Some people are giving significant amounts of time and energy so the congregation to run effectively. The conversations around the Chinner Street development and the doors God has been opening give me great hope for the constructive use of that property and the finances it could potentially generate, but also the ministry opportunities it will offer us.

Our congregation has a lot to thank God for this year and for the hope that he is giving us for the future. However, we also face some significant challenges. How do we provide a strong sense of community for younger generations and others who have connected with our congregation recently? We have a number of leadership positions that are still vacant. Some senior members who have had important roles in our church are moving on, so some ministries probably will not continue the way they have been. Our facilities are getting older and require more maintenance. Either we can keep on doing what we've been doing in the past, or we can embrace these challenges in faith, hope and love as we look to the future.

Which brings me back to my question: What is our hope for the future of our congregation?

As I reflect on this past year, some of the things I have been involved with in 2019 include:

- Bible studies on the second and fourth Wednesday mornings of the month with a faithful and dynamic group of people.
- Ladies' Fellowship Bible studies once a month.
- Ministry with our young people through LED, small groups and holiday activities.
- Visiting elderly, hospitalised and struggling people, including home communions.
- Monthly congregational leadership meetings.
- Preparing couples for marriage, families for baptisms and other pastoral acts such as funerals.
- Enjoying the monthly Shed Men's breakfast.
- Leading chapel at Good Shepherd, Para Vista and Immanuel, Gawler once a term.
- District involvement as Second Assistant Bishop with monthly District Church Council meetings and organising our May pastors' conference and October retreat.
- Preparing studies and attending the Metro Christian Life Week camp in July.
- Regularly attending our local Lutheran pastors' fraternal held each month.

In every aspect of my ministry at St John's, I keep our Discipling Plan in the forefront of my thinking: How does what I do help people to connect relationally, grow in faith, be equipped for ministry and sent to be part of God's work in the world? We still have a long way to go in fully implementing our Discipling Plan, but I'm thankful for the direction it gives me as I help to shepherd God's people in this congregation and beyond.

There are a lot of people to thank for their contributions to our congregation over the past year. Everyone's gift to our community of faith is significant, whether it is serving in a leadership role, providing morning tea after worship, being part of a Bible study or small group, or helping by keeping our facilities clean. In particular, I want to express my thanks to Carey Noack for leading the Administration Support Team, Tanya Dahlenburg for heading up the Pastoral Assistants, the members of the Ministry Team, and Sharon Minge and Sue Cleary for their work in the Church Office. We couldn't have done what we have this year without you!

As I look back on what has been happening in the last twelve months, it's clear that there is hope for the future of St John's. This hope has a better chance of being realised when we are all connecting in Christ-centred relationships, growing as a community where people can encounter the reality of Jesus' life-changing love, being equipped to bring God's grace and peace to others, and being sent out to be part of God's mission in the world.

All of which makes me wonder: What is your hope for the future of our congregation?

Your servant in Christ and co-worker in his Kingdom,

Pastor Eugene Minge

Ladies Fellowship

Ladies Fellowship meets monthly on the 3rd Wednesday from February to November. We have been blessed to have Pastor Eugene Minge lead us in Bible study which is mostly taken from the Lutheran Women magazine. We appreciate Pastor's leading and guidance.

Although our numbers are small we continue to support the various church projects, Australia Lutheran Women and South Australian Lutheran Women's projects and Lutheran Community Care. We have attended World Day of Prayer, Lutheran Women of South Australia Convention at Para Vista, Metro North Zone Rally as well as entertained at the Northgate Aged Care Centre at Northfield, had a 'surprise' morning where we held our meeting at the Hope Valley Homes Cafe and held an Australian Church Women's event in support of the Sammy D Foundation which we then instigated a donation raffle where a hand knitted rug was awarded to a lucky church member. These funds were also donated to the Sammy D Foundation raising a combined total of over \$775.00. We have also catered for several functions throughout the year.

We come together to share God's Word and love and fellowship with each other. All women are welcome to join with us at any time.

Anne Flynn, Secretary

Mission Support 2019 & Proposed Support 2020

Operating Financial Summary as of October 2019				
	Actual YTD	Estimated	Approved	Proposed
		Total 2019	Support 2019	Support 2020
Income				
Mission Support Income				
Offerings	\$139,490	\$168,810	\$155,000	\$172,300
Rental and Hire Income	\$11,795	\$14,045	\$14,500	\$11,000
Other Mission Support Income				
Donations	\$1,350	\$1,350	\$500	\$500
Interest - Bank SA, REG, Other LLL	\$998	\$1,000	\$1,000	\$1,000
Fundraising - General	\$759	\$1,760	\$2,500	\$2,000
Sundries	\$0	\$0	\$500	\$500
Total Other Mission Support Income	\$3,107	\$4,110	\$4,500	\$4,000
Total Mission Support Income	\$154,392	\$186,965	\$174,000	\$187,300
Total Income	\$154,392	\$186,965	\$174,000	\$187,300

	Actual YTD	Estimated	Approved	Proposed
		Total 2019	Support 2019	Support 2020
Expenses				
Salaries and Allowances				
Pastor	\$60,016	\$71,040	\$71,000	\$72,300
Office Manager	\$19,981	\$24,184	\$23,400	\$24,550
Administrative Assistant	\$6,165	\$7,450	\$7,300	\$7,600
Pastoral Relief	\$372	\$372	\$400	\$400
Superannuation Guarantee	\$8,930	\$10,550	\$10,290	\$10,800
LCA Payroll	\$578	\$690	\$750	\$750
WorkCover Levy	\$239	\$239	\$300	\$300
Total Salaries and Allowances	\$96,281	\$114,525	\$113,440	\$116,700
Ministry Team Expenses				
Child and Family Ministries	\$317	\$920	\$1,000	\$1,000
Congregational Life Ministries	\$18	\$18	\$100	\$50
Discipleship Ministries	\$0	\$0	\$100	\$50
Ministry Ministries	\$0	\$0	\$100	\$50
Mission Ministries	\$0	\$0	\$200	\$100
Prayer Ministries	\$19	\$19	\$50	\$50
Worship Ministries	\$280	\$343	\$500	\$500
Total Ministry Team Expenses	\$634	\$1,300	\$2,050	\$1,800
Mission Support Expenses				
Total Administration Expenses	\$2,176	\$2,520	\$2,270	\$2,520
General Operating Expenses				
Advertising	\$0	\$0	\$0	\$0
Books, Publications Etc.	\$41	\$41	\$100	\$100
Christian Copyright	\$774	\$774	\$500	\$800
Cleaning Services & Materials	\$666	\$1,065	\$1,300	\$850
Computing/Internet	\$843	\$1,200	\$1,500	\$2,500
Convention/Synod Costs	\$0	\$0	\$500	\$600
Emergency Services Levy	\$398	\$398	\$500	\$500
Kitchen Supplies	\$252	\$315	\$200	\$350
Offering Envelopes	\$257	\$257	\$150	\$150
Telephone- Mobile/Manse	\$310	\$330	\$500	\$550
Total General Operating Expenses	\$3,541	\$4,380	\$5,250	\$6,400
Council Rates	\$3,206	\$4,285	\$4,260	\$4,370
Electricity	\$6,119	\$8,320	\$8,530	\$8,500
Gas	\$802	\$1,150	\$1,150	\$1,160
Insurances	\$10,076	\$10,076	\$9,800	\$10,300
Maintenance	\$4,722	\$7,500	\$7,500	\$7,500
Water And Sewer Rates	\$3,430	\$3,430	\$3,400	\$3,500
LCA Levy	\$7,344	\$7,344	\$7,200	\$7,500
SA District Contributions	\$18,000	\$22,000	\$22,000	\$22,000
LLL Loan - Kitchen	\$700	\$1,050	\$0	\$1,400
Sundries	\$532	\$685	\$400	\$400
Mission				
Aboriginal Ministry SA	\$0	\$1,000	\$1,000	\$1,000
Lutheran Media Ministry	\$0	\$750	\$750	\$750
Schools Ministry TTG	\$0	\$1,000	\$1,000	\$1,000
Total Mission	\$0	\$2,750	\$2,750	\$2,750
Total Mission Support Expenses	\$60,648	\$75,490	\$74,510	\$78,300
Total Expenses	\$157,563	\$191,315	\$190,000	\$196,800
Operating Surplus/(Deficit)	(\$3,171)	(\$4,350)	(\$16,000)	(\$9,500)

NON OPERATING INCOME/EXPENSE SUMMARY as at October 2019	
Non-Operating Income	
Nett LLL Interest (Not transferred to operating)	\$712
Payments Received to LLL Loan Account (includes Ladies Fellowship donation)	\$1,833
Total Non-Operating Income	\$2,545
Non-Operating Expenses	
Kitchen Loan Interest	\$382
Mission - Anestar School	\$1,063
Fuller Youth Inst. 2019 Expenses (Re Grant)	\$5,740
Fuller Youth Inst. Expenses (St John's Contribution)	\$1,714
Chinner St Evaluation 2019 expenses	\$540
Total Non-Operating Expenses	\$9,439

Balance Sheet 2019

St John's Lutheran Church TTG Inc. - Balance Sheet As of October 2019

St John's Lutheran Church TTG Inc. - Balance Sheet As of October 2019				
Assets				
Bank SA Account 40163840			\$6,612	
LLL Accounts				
LLL A/C-12441 Youth Develop		\$21,589		
LLL A/C-23229 Playgroup		\$1,974		
LLL A/C-29738 Selah		\$522		
LLL A/C-31046 Maintenance		\$9,852		
LLL A/C-39095 Fundraising		\$2,017		
LLL A/C-39238 Capital Works		\$1,938		
LLL A/C-42692 Children & Family		\$5,130		
LLL A/C-50089 REG		\$421		
LLL A/C-82664 Building Redevelop		\$1,827		
LLL A/C-121791 Internal Saving				
Alpha	\$1,737			
Footsteps	\$344			
Open Door	\$3,249			
Shed Men	\$1,670			
Welfare	\$3,945			
BBQ/Can Recycle	\$694	\$11,639		
LLL A/C-136407 Mission Fund		\$2,428		
Total LLL Accounts			\$59,337	
Land and Buildings				
176 Hancock Rd S/School Rms		\$720,000		
178-180 Hancock Rd		\$575,000		
182 Hancock Rd		\$420,000		
184 Hancock Rd		\$245,000		
12 Chinner St		\$235,000		
14 Chinner St		\$245,000		
26 Claire St		\$435,000		
Carpark/Netball Upgrade		\$45,739		
26 Claire St Upgrade 2014-16		\$22,789		
Road Sign		\$2,713		
Church Roof 2016		\$24,040		
Steeple Repairs		\$1,960		
Roof Repairs Admin Centre 2017		\$1,800		
Air Conditioner Upgrade 2016		\$1,693		
Kitchen Upgrade Manse		\$18,571		
Total Land and Buildings			\$2,994,304	
Equipment				
Church Equipment, Pews		\$206,594		
Hall Chairs		\$4,980		
Hall Painting 2015		\$3,068		
Lighting Upgrade 2015		\$415		
Rain Water Tanks 2017		\$4,403		
New Library 2017		\$431		
Air Con 14 Chinner		\$250		
Kitchen Equipment		\$9,751		
Multi-Media System		\$11,979		
Office Equipment		\$16,222		
Selah Equipment		\$7,380		
Visual Aid Equipment		\$762		
Computer Network Upgrade 2015/16		\$6,641		
Total Equipment			\$272,876	
Total Assets				\$3,333,129

Liabilities				
LLL Manse Kitchen Loan			\$12,549	
Net GST Owed			(\$124)	
Payroll Liabilities				
PAYG Withholding		\$1,080		
Provision Long Service Leave		\$1,469		
Total Payroll Liabilities			\$2,549	
Total Liabilities				\$14,974
Net Assets				\$3,318,155

Proposals

Proposals:

Chinner Street Master Plan

From the Admin Support Team:

Proposal

Be it resolved that the congregation endorse the plan to construct three (3) residences for disability housing on the properties of 12-14 Chinner Street, Ridgehaven, SA, 5097.

Proposal

Be it resolved that the congregation authorises the AST (Admin Support Team) to spend a maximum of \$10,000 to be initially drawn from the Youth Development Fund to provide final plans and financial models for consideration at a special congregational meeting in early 2020.

Elections

Nominations for positions to be elected/re-elected

Pastoral Assistants Team:

Nominations: Adrian Dahlenburg, David Kraft

Pastoral Assistants (continuing): Tanya Dahlenburg
Michael Flynn
Paul Verrall

Ministry Team:

Child and Family Ministry Coordinator: Tanya Williams
Congregational Life Coordinator: *Vacant*
Discipleship Coordinator: *Vacant*
Ministry Coordinator: *Vacant*
Mission Coordinator: Selina Wilksch
Prayer Coordinators: Lynne Schmidt and Charmaine Kerber
Worship Coordinators: Anne Flynn and Jenny Kraft

Admin Support Team:

Chairperson: Carey Noack
Vice chair: Damien Nitschke
Finance Officer: Stephen Pfeiffer
Secretary: Christine Down

Auditor: Creative Auditing

Synod Delegates:

LCA National Synod Delegate 2018-2021:
Leanne Latz

LCA SA/NT District Synod Delegates 2020-2022:
Carey Noack, Dave Biar, Jenny Kraft

Other Positions - as appointed (no voting required):

ChildSafe Coordinator: Damien Nitschke
Endeavour College Reps: Craig Schmidtke
Health and Safety Officer: Darren Williams